

**State of Rhode Island UHIP IAPD-U
Attachment C FY22 ()**

Works on Eligibility	Start Date	End Date	Organization	% of UHIP Time	DDI / M&O	Cost Allocation	Service Area	LastName	FirstName	Job Title	2021 SALARY PLUS BENEFITS	UHIP Allocation	DDI-HS 90%	DDI Medicoid Only	Allocated Medicaid - DDI	M&O	AHS Allocation
N	10/1/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	CONATY	KELLY	SR HUMAN SERVS POLICY &	\$ 130,433	\$ -	114,781	-	-	-	-
N	9/30/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	OSINGNS	KYLE	SR HUMAN SERVS POLICY &	\$ 111,550	\$ -	98,164	-	-	-	-
N	10/1/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	KENNEY	SHERRI	CHE HUMAN SERVS POLICY &	\$ 107,209	\$ -	147,984	-	-	-	-
N	10/1/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	MORGAN	JOSHUA	SR HUMAN SERVS POLICY &	\$ 129,326	\$ -	113,807	-	-	-	-
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	CONATY	KELLY	SR HUMAN SERVS POLICY &	\$ 130,433	\$ -	15,652	-	-	-	15,652
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	OSINGNS	KYLE	SR HUMAN SERVS POLICY &	\$ 111,550	\$ -	13,386	-	-	-	13,386
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	KENNEY	SHERRI	CHE HUMAN SERVS POLICY &	\$ 107,209	\$ -	20,125	-	-	-	20,125
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	MORGAN	JOSHUA	SR HUMAN SERVS POLICY &	\$ 129,326	\$ -	15,519	-	-	-	15,519
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	POINT	KAREN	SR HUMAN SERVS POLICY &	\$ 145,118	\$ -	17,434	-	-	-	17,434
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	ROSE	PAM	SR HUMAN SERVS POLICY &	\$ 117,273	\$ -	14,073	-	-	-	14,073
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SERVS POLICY &	\$ 117,273	\$ -	14,073	-	-	-	14,073
N	10/1/2021	9/30/2022	DHS	12%	M&O	M&O	Agency Support	YEADON	CONNNA	SR HUMAN SERVS POLICY &	\$ 145,987	\$ -	17,538	-	-	-	17,538
N	10/1/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	POINT	KAREN	SR HUMAN SERVS POLICY &	\$ 145,118	\$ -	127,704	-	-	-	127,704
N	10/1/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	ROSE	PAM	SR HUMAN SERVS POLICY &	\$ 117,273	\$ -	103,200	-	-	-	103,200
N	10/1/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	TREGLIA	CHRISTINE	SR HUMAN SERVS POLICY &	\$ 117,273	\$ -	103,200	-	-	-	103,200
N	10/1/2021	9/30/2022	DHS	88%	DDI	DDI-HS 90%	Agency Support	YEADON	CONNNA	SR HUMAN SERVS POLICY &	\$ 145,987	\$ -	128,469	-	-	-	128,469
											\$ 2,129,338	\$ -	1,084,668	\$ -	\$ -	\$ -	127,700
													\$ 734,227	\$ -	\$ -	\$ -	31,940.07
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	SAVVO	ANTHONY	CHIEF FAMILY HEALTH	\$ 149,388	\$ -	149,388	-	-	-	149,388
	9/30/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	MURPHY	VACANT	SR HUMAN SERVICES	\$ 120,510	\$ -	120,510	-	-	-	120,510
Work/ Higher Vol	10/1/2021	9/30/2022	EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	DEESABE	SHANNON	PRINCIPAL HUMAN SERV	\$ 140,390	\$ -	140,390	-	-	-	140,390
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	OSNAGHY	DIANNE	PRINCIPAL HUMAN SERV	\$ 141,440	\$ -	141,440	-	-	-	141,440
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	DUBAND	MARCELINE	PRINCIPAL HUMAN SERV	\$ 143,723	\$ -	143,723	-	-	-	143,723
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	GROSSO	KRISTIN	PRINCIPAL HUMAN SERV	\$ 129,101	\$ -	129,101	-	-	-	129,101
Work/ Higher Vol	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	MACINTOSH	AMY	SR HUMAN SERVICES	\$ 92,212	\$ -	92,212	-	-	-	92,212
	10/1/2021	9/30/2022	EOHHS	100%	DDI	DDI Medicaid Only	Agency Support	MAGRINI	GAILY	INTERDEPARTMENTAL	\$ 178,916	\$ -	178,916	-	-	-	178,916
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	NASCIMENTO	GINA	CHIEF MEDICAL CARE	\$ 176,064	\$ -	176,064	-	-	-	176,064
	10/1/2021	9/30/2022	EOHHS	8%	DDI	DDI-HS 90%	Agency Support	PAULL	KIMBERLY	ASSOCIATE DIRECTOR	\$ 217,317	\$ -	17,385	-	-	-	17,385
	10/1/2021	9/30/2022	EOHHS	8%	DDI	DDI-HS 90%	Agency Support	NEWMAN	WOLFE	ADMINISTRATOR FOR	\$ 179,788	\$ -	62,926	-	-	-	62,926
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	SAVVO	VACANT	PROGRAMMING SERVICES	\$ 115,987	\$ -	115,987	-	-	-	115,987
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	SCHMELTZ	JEFFERY	PROGRAMMING SERVICES	\$ 116,678	\$ -	116,678	-	-	-	116,678
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	TCHENDOR	BRIAN	IMPLEMENTATION	\$ 151,415	\$ -	151,415	-	-	-	151,415
	10/1/2021	9/30/2022	EOHHS	100%	DDI	Allocated Medicaid - DDI	Agency Support	WILSON	DIANNE	HUMAN SERVICES POLICY &	\$ 95,439	\$ -	95,439	-	-	-	95,439
	10/1/2021	9/30/2022	EOHHS	60%	DDI	DDI-HS 90%	Admin - Finance	WU	MAUREEN	FINANCIAL MGMT/ICO	\$ 227,178	\$ -	136,307	-	-	-	136,307
	10/1/2021	9/30/2022	EOHHS	40%	M&O	M&O	Admin - Finance	WU	MAUREEN	ASSOCIATE DIRECTOR	\$ 227,178	\$ -	80,871	-	-	-	80,871
											\$ 2,082,725	\$ -	2,082,725	\$ -	\$ -	\$ -	80,871
													\$ 4,346	\$ -	\$ -	\$ -	73,721
	10/1/2021	9/30/2022	HSRI	67%	M&O	M&O	Agency Support	LUTHER	STEPHANIE	INTERDEPARTMENTAL	\$ 165,598	\$ -	110,991	-	-	-	110,991
	9/30/2021	9/30/2022	HSRI	20%	M&O	AHS Allocation	Agency Support	LUTHER	STEPHANIE	INTERDEPARTMENTAL	\$ 165,598	\$ -	81,120	-	-	-	81,120
	10/1/2021	9/30/2022	HSRI	13%	DDI	DDI-HS 90%	Agency Support	LUTHER	STEPHANIE	INTERDEPARTMENTAL	\$ 165,598	\$ -	21,528	-	-	-	21,528
	10/1/2021	9/30/2022	HSRI	14%	M&O	M&O	Agency Support	GILCOO	JOHN	DEPUTY DIRECTOR OF	\$ 214,235	\$ -	29,993	-	-	-	29,993
	10/1/2021	9/30/2022	HSRI	14%	DDI	DDI-HS 90%	Agency Support	CULCOO	JOHN	DEPUTY DIRECTOR OF	\$ 214,235	\$ -	29,993	-	-	-	29,993
	10/1/2021	9/30/2022	HSRI	27%	DDI	DDI-HS 90%	Agency Support	IVATTS	MEG	CHIEF STRATEGIC	\$ 200,189	\$ -	54,051	-	-	-	54,051
	10/1/2021	9/30/2022	HSRI	30%	M&O	M&O	Agency Support	IVATTS	MEG	CHIEF STRATEGIC	\$ 200,189	\$ -	60,057	-	-	-	60,057
	10/1/2021	9/30/2022	HSRI	21%	M&O	AHS Allocation	Agency Support	IVATTS	MEG	CHIEF STRATEGIC	\$ 200,189	\$ -	42,040	-	-	-	42,040
	10/1/2021	9/30/2022	HSRI	27%	DDI	DDI-HS 90%	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL	\$ 156,624	\$ -	42,288	-	-	-	42,288
	10/1/2021	9/30/2022	HSRI	30%	M&O	M&O	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL	\$ 156,624	\$ -	46,987	-	-	-	46,987
	10/1/2021	9/30/2022	HSRI	21%	M&O	AHS Allocation	Agency Support	COSS	JULISSA	INTERDEPARTMENTAL	\$ 156,624	\$ -	32,891	-	-	-	32,891
	10/1/2021	9/30/2022	HSRI	23%	M&O	M&O	Agency Support	KEAVS	SCOTT	SENIOR POLICY ANALYST	\$ 168,242	\$ -	38,696	-	-	-	38,696
	10/1/2021	9/30/2022	HSRI	23%	DDI	DDI-HS 90%	Agency Support	KEAVS	SCOTT	SENIOR POLICY ANALYST	\$ 168,242	\$ -	38,696	-	-	-	38,696
											\$ 1,925,831	\$ -	381,731	\$ -	\$ -	\$ -	201,000
													\$ 26,393	\$ -	\$ -	\$ -	50,250
*	10/1/2022	9/30/2022	DOA/DOIT	5%	M&O	M&O	UHIP IT Mgmt	MENDOZA	CESAR	CHIEF INFRASTRUCTOR &	\$ 253,896	\$ -	12,605	-	-	-	12,605
*	9/30/2022	9/30/2022	DOA/DOIT	50%	M&O	M&O	Admin - Finance	DEQUATRO	THOMAS	INFORMATION	\$ 178,278	\$ -	89,139	-	-	-	89,139
*	10/1/2022	9/30/2022	DOA/DOIT	9%	DDI	DDI-HS 90%	UHIP IT Mgmt	RITTER	JIM	CHIEF OF APPLICATIONS	\$ 253,896	\$ -	22,851	-	-	-	22,851
*	10/1/2022	9/30/2022	DOA/DOIT	21%	M&O	M&O	UHIP IT Mgmt	RITTER	JIM	CHIEF OF APPLICATIONS	\$ 253,896	\$ -	53,318	-	-	-	53,318
*	10/1/2022	9/30/2022	DOA/DOIT	10%	M&O	M&O	UHIP IT Mgmt	VACANT	VACANT	CHIEF OF IT PROJECT	\$ 254,515	\$ -	25,452	-	-	-	25,452
*	10/1/2022	9/30/2022	DOA/DOIT	25%	M&O	M&O	UHIP IT Mgmt	LOMBARDI	MICHAEL	ASSISTANT DIRECTOR FOR	\$ 187,316	\$ -	46,829	-	-	-	46,829
*	10/1/2022	9/30/2022	DOA/DOIT	25%	M&O	M&O	UHIP IT Mgmt	BOWMAN	JAMES	ADMINISTRATOR	\$ 162,089	\$ -	40,522	-	-	-	40,522
*	10/1/2022	9/30/2022	DOA/DOIT	50%	M&O	M&O	UHIP IT Mgmt	PRILETTER	ROBERT	TECHNICAL SUPPORT	\$ 149,494	\$ -	37,427	-	-	-	37,427
**	10/1/2022	9/30/2022	DOA/DOIT	30%	DDI	DDI-HS 90%	UHIP IT Mgmt	SILVA	PHILIP	ASSISTANT DIRECTOR	\$ 246,247	\$ -	73,874	-	-	-	73,874
*	10/1/2022	9/30/2022	DOA/DOIT	70%	M&O	M&O	UHIP IT Mgmt	SILVA	PHILIP	ASSISTANT DIRECTOR	\$ 246,247	\$ -	172,373	-	-	-	172,373
*	10/1/2022	9/30/2022	DOA/DOIT	30%	DDI	DDI-HS 90%	UHIP IT Mgmt	MERRILL	DEBRA	SYSTEMS ADMINISTRATOR	\$ 197,365	\$ -	69,210	-	-	-	69,210
*	10/1/2022	9/30/2022	DOA/DOIT	70%	M&O	M&O	UHIP IT Mgmt	MERRILL	DEBRA	SYSTEMS ADMINISTRATOR	\$ 197,365	\$ -	138,156	-	-	-	138,156
*	10/1/2022	9/30/2022	DOA/DOIT	30%	M&O	M&O	UHIP IT Mgmt	LUPINACCI	TONY	CHIEF ENTERPRISE	\$ 227,356	\$ -	68,207	-	-	-	68,207
*	10/1/2022	9/30/2022	DOA/DOIT	10%	M&O	M&O	Admin - Finance	MASHAVAN	RAMSEY	CHIEF TENDER	\$ 253,896	\$ -	25,380	-	-	-	25,380
*	10/1/2022	9/30/2022	DOA/Purchase	8%	DDI	DDI-HS 90%	Admin - Finance	LENNON	NINA	INTERDEPARTMENTAL	\$ 133,093	\$ -	10,115	-	-	-	10,115
*	10/1/2022	9/30/2022	DOA/DOIT	2%	DDI	DDI-HS 90%	UHIP IT Mgmt	FILUMINIA	BRITTNEE	INFORMATION PROCESSING	\$ 164,866	\$ -	2,473	-	-	-	2,473
*	10/1/2022	9/30/2022	DOA/DOIT	4%	M&O	M&O	UHIP IT Mgmt	FILUMINIA	BRITTNEE	INFORMATION PROCESSING	\$ 164,866	\$ -	5,770	-	-	-	5,770